

MATHEWS COUNTY PUBLIC SCHOOLS
MATHEWS, VIRGINIA
2017
NOTICE TO PARENTS

The 1994 Session of the General Assembly amended Section 22.1-92 of the Code of Virginia to require each division to prepare and distribute the estimated average per pupil cost for public education in the division for the coming school year, as well as actual per pupil expenditures for the previous school year. This notice must be provided to each parent, guardian, or other person having control or charge of a child enrolled in the division. The required information is provided below. If you have any questions or need additional information, please contact the School Board Office at 804-725-3909.

SOURCES OF FINANCIAL SUPPORT	PREVIOUS YEAR ACTUAL FY 2016	CURRENT YEAR ESTIMATE FY 2017	NEXT YEAR ESTIMATE FY 2018
FOR OPERATIONS*			
STATE FUNDS	\$3,515	\$3,826	\$3,974
SALES & USE TAX	\$1,078	\$1,179	\$1,147
FEDERAL FUNDS	\$721	\$835	\$829
LOCAL FUNDS	\$6,471	\$7,023	\$7,142
TOTAL	\$11,786	\$12,863	\$13,092
FOR DEBT SERVICE	\$803	\$538	\$542
FOR FACILITIES	\$19	\$18	\$18

*Operations include regular day, school food services, summer school, adult education, and other educational programs, excluding facilities debt service and capital outlay additions.